

AGENDA
SCOTT COUNTY BOARD OF SUPERVISORS
November 12, 2020 - 5:00 P.M.

PUBLIC NOTICE is hereby given that the Thursday Scott County Board Meeting will be VIRTUAL/WEBEX only ** To join by phone/computer/app use the information below.
Contact 563-326-8702 with any questions.

CALL IN INFORMATION 1-408-418-9388
ACCESS CODE: 146 144 5401 PASS CODE: 1234

OR you may join via Webex. Go to www.webex.com and JOIN meeting.
ACCESS CODE: 146 144 5401 PASS CODE: 1234

See the Webex Instructions in packet for a direct link to the meeting.

1. Roll Call: Kinzer, Maxwell, Beck, Knobbe, Croken
2. Pledge of Allegiance.
3. Public Comment.

Proclamation

4. Resolution recognizing November 11th as Veterans Day.
Moved by _____ Second by _____ Ayes Nays
5. Resolution recognizing November as Diabetes Awareness Month.
Moved by _____ Second by _____ Ayes Nays

Facilities & Economic Development

6. First of three readings of an ordinance to amend Chapter 10 of the Scott County Code relative to placement of No Parking signs on Scott County Secondary Roads.

Moved by _____ Seconded by _____

Roll Call: Kinzer _____
Maxwell _____
Beck _____
Knobbe _____
Croken _____

7. First of two readings of an ordinance to rezone 58.5 acres more or less from Agricultural Preservation (A-P) to Industrial (I) located north of New Liberty Road/Iowa Hwy 130, and approximately one mile west of 35th Ave and one-half mile east of 20th Avenue and legally described as part of the NE¼NW¼ and the west half of the NW¼NE¼ of Section 33 in Liberty Township.

Moved by _____ Seconded by _____

Roll Call: Kinzer _____
Maxwell _____
Beck _____
Knobbe _____
Croken _____

Human Resources

8. Resolution approving employee incentive for United Way by raffling 8 hours of floating holiday.

Moved by _____ Second by _____ Ayes Nays

9. Resolution approving staff appointments.

Moved by _____ Second by _____ Ayes Nays

Health & Community Services

10. Resolution suspending the 2019 property taxes due September 2020 and March 2021 for Patricia Osborn, 521 West Columbia Avenue, Davenport, Iowa, in the amount of \$2,292.00 including interest.

Moved by _____ Second by _____ Ayes Nays

Finance & Intergovernmental

11. Resolution approving the purchase of ObserveIT Maintenance and Support in the amount of \$15,840.00.

Moved by _____ Second by _____ Ayes Nays

12. Resolution approving the allowance and the disallowance of Family Farm Tax Credit applications for 2020 as recommended by the Davenport City Assessor and the Scott County Assessor.

Moved by _____ Second by _____ Ayes Nays

13. Resolution approving warrants in the amount of \$3,640,195.81.

Moved by _____ Seconded by _____

Roll Call: Kinzer _____
Maxwell _____
Beck _____
Knobbe _____
Croken _____

Other Items of Interest

14. Financial update related to Covid-19 - David Farmer, Budget & Administrative Services Director.

15. County Administrator Report - Mahesh Sharma

16. Board of Supervisors Report.

17. Adjourned.

Moved by _____ Seconded by _____
Ayes
Nays

Instructions for Unmuting Phone Line during Board Meeting teleconference

To gain the moderator's attention, **press *3 from your phone OR the raise hand** icon on computer or mobile device.

Telephones lines will be placed on mute during the meeting. Participants may unmute their line using the mute icon or *6 on their phone after being recognized by the Chair.

Connect via Computer or application:

Host: www.webex.com Meeting number: **146 144 5401** Password: **1234**

Link to meeting (click): [Scott County Board of Supervisor Meeting 11-12-20 5:00 PM](#)

Full Link:

<https://scottcountyiowa.webex.com/scottcountyiowa/onstage/g.php?MTID=ec14cda54f8e1dcf046cca-a6a052d6e17>

Connect via telephone:

1-408-418-9388 Meeting number: **146 144 5401** Password: **1234**

Telephone / Cell Phones Connections:

Telephones lines will be placed on mute during the meeting. Participants may "raise their hand" by using *3 to gain attention of the host.

When called upon for comments by the Board,

1. The host will then unmute the participant's line at the appropriate time.
2. A user must have his or her own device unmuted.
3. The user may then unmute his or her conference line by keying * 6
4. After conversation, please lower your hand.

Computer / Application Connections:



If connected via web application or computer, the user should look for the





symbol and click to appear raised so the host may acknowledge you.

1. The host will then unmute the participant's line at the appropriate time.
2. A user must have his or her own device unmuted.
3. The user may then unmute his or her conference line by clicking the microphone symbol.
4. After conversation, please lower your hand.

You can mute yourself so that everyone can concentrate on what's being discussed.

While you're on a call or in a meeting, select  at the bottom of the meeting window. You'll know it's working when the button turns red, .

If you want to unmute yourself, select . Others can hear you when the button turns gray.

When you're muted and move away from the call controls, the mute button moves to the center of your screen and fades in color  to indicate that you're still muted.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY
THE BOARD OF SUPERVISORS ON _____
DATE

SCOTT COUNTY AUDITOR

RESOLUTION
SCOTT COUNTY BOARD OF SUPERVISORS
Recognizing November 11th as Veterans Day

November 12, 2020

WHEREAS, the freedoms we enjoy as Americans do not come without a price. Our nation's veterans have sacrificed to preserve and protect our country and constitution from all enemies foreign and domestic; and

WHEREAS, we remember with somber and grateful hearts those men and women who have served the United States of America with distinction and valor as Army, Navy, Air Force, Marines, and Coast Guard; and

WHEREAS, generations of men and women have dedicated themselves to the defense of our country which makes us stronger and more resilient as a nation. Service members live by military values including loyalty, duty, respect, selfless service, honor, integrity, personal courage and excellence in all they do. They do not leave behind their values and skills when they transition to civilian life; and

WHEREAS, in 1954 President Dwight D. Eisenhower signed the first Veterans Day proclamation calling on our nation to "pay appropriate homage to the veterans of all its wars who have contributed so much to the preservation of this nation"; and

WHEREAS, we recognize Veterans Day on November 11, in honor of all those who have served our nation in uniform. We pause to honor the brave men and women from all walks of life who have stepped forward to defend our nation throughout our history. We do this to ensure that their service and sacrifice is **never** overlooked or forgotten.

NOW, THEREFORE, BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. That we hereby proclaim November 11, 2020 as Veterans Day in Scott County and encourage Scott County Citizens to observe and appreciate the sacrifices and contributions of veterans who fought for peace and defended democracy in our land and abroad.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON _____ DATE _____
SCOTT COUNTY AUDITOR

RESOLUTION
SCOTT COUNTY BOARD OF SUPERVISORS
Recognizing November as Diabetes Awareness Month
November 12, 2020

WHEREAS, diabetes is growing at an epidemic rate worldwide affecting more than 463 million people. The International Diabetes Federation (IDF) estimates by 2045 there will be more than 700 million people living with the disease. The United States ranks #3 out of 10 in diabetes diagnoses following India #2; and China #1; and

WHEREAS, diabetes is growing at an epidemic rate in the United States. According to the Centers for Disease Control and Prevention (CDC), nearly 34 million Americans have diabetes and face its devastating complications. What's true nationwide is also true in Iowa; and

WHEREAS, according to the American Diabetes Association, diabetes affects approximately 225,000 people in Iowa—9.3% of the population, and is a serious disease for which there is no known cure and which is the seventh leading cause of death by disease in the United States; and

WHEREAS, according to the American Diabetes Association, approximately 70,000 people in Iowa have diabetes but do not know they have the disease and may experience damage to the heart, eyes, kidneys, and limbs greatly increasing their health risk; and

WHEREAS, according to the American Diabetes Association, another 820,000 people in Iowa, 34.1% of the adult population have prediabetes, a condition which puts them at greater risk for developing Type 2 diabetes, and if current trends continue, 1 in 3 American adults will have diabetes by 2050; and

WHEREAS, diabetes has many faces, affecting everyone, young and old alike—Caucasians, African Americans, Latinos, Native Americans, Asian Americans, and Pacific Islanders, with minority populations in the United States having an increased risk for developing the disease; and

WHEREAS, an increase in community awareness of risk factors and symptoms related to diabetes can improve the likelihood that people with diabetes will get the attention they need before suffering the devastating complications of the disease;

NOW, THEREFORE, BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. That we hereby proclaim November 2020 as Diabetes Awareness Month in Scott County, Iowa, and encourage all citizens to help fight this disease and its deadly complications, including heart and kidney disease, stroke, blindness, and amputation, by increasing awareness of the risk factors for diabetes, and by providing support to those suffering from diabetes.

Section 2. This resolution shall take effect immediately.

SCOTT COUNTY ORDINANCE NO 20-_____

AN ORDINANCE TO AMEND CHAPTER 10, SEC. 10-9 OF THE SCOTT COUNTY CODE RELATIVE TO PLACEMENT OF NO PARKING SIGNS ON SCOTT COUNTY SECONDARY ROADS.

BE IT ENACTED BY THE BOARD OF SUPERVISORS OF SCOTT COUNTY, IOWA:

SECTION 1.

Under Sec. 10-9-20 - to read: On Oak Street from a point 610 feet south and east of the intersection with 140th Street a distance of 200 feet, encompassing the entire area of the cul-de-sac.

Under Sec. 10-9-21 - to read: On both sides of South Park View Drive from Crest Road northeasterly 630 feet.

Under Sec. 10-9-22 - to read: On both sides of Hillside Drive from Hillcrest Court northwesterly 328 feet.

Under Sec. 10-9-23 - to read: On both sides of Valley Drive from Hillside Drive southwesterly 310 feet.

SECTION 2.

The County Auditor is directed to keep and maintain a copy of the Ordinance in the County Auditor's office.

SECTION 3. SEVERABILITY CLAUSE

If any of the provisions of the Ordinance are for any reason illegal or void, then the lawful provisions of this Ordinance shall be and remain in full force and effect, the same as if the Ordinance contained no illegal or void provisions.

SECTION 4. REPEALER

All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 5. EFFECTIVE DATE

This Ordinance shall be in full force and effect after its final passage and publication as by law provided.

APPROVED this 10th day of December, 2020.

Tony Knobbe, Chairperson
Scott County Board of Supervisors

ATTESTED BY:

Roxanna Moritz
Scott County Auditor

Prepared by: Scott County Planning and Development, 600 West Fourth Street, Davenport Iowa

SCOTT COUNTY ORDINANCE NO. 20-_____

AN ORDINANCE TO AMEND THE ZONING MAP BY REZONING APPROXIMATELY 58.5 ACRES IN SECTION 33, LIBERTY TOWNSHIP FROM AGRICULTURAL-PRESERVATION (A-P) TO INDUSTRIAL (I), ALL WITHIN UNINCORPORATED SCOTT COUNTY.

BE IT ENACTED BY THE BOARD OF SUPERVISORS OF SCOTT COUNTY IOWA:

Section 1. In accordance with Section 6-31 Scott County Code, the following described unit of real estate is hereby rezoned from Agricultural-Preservation (A-P) to Industrial (I) to-wit:

Part of the NE $\frac{1}{4}$ NW $\frac{1}{4}$ and the west half of the NW $\frac{1}{4}$ NE $\frac{1}{4}$ of Section 33, in Township 80 North, Range 1 East of the 5th P.M. (New Liberty Township).

Section 2. This ordinance changing the above described land to Industrial (I) is approved as recommended by the Planning and Zoning Commission.

Section 3. Restrictive Use. This ordinance restricts the land use to those permitted in the Industrial (I) Zoning District as related to mining operations with extraction, primary, secondary and tertiary processing of stone, sand, gravel dirt, clay, and similar materials which require a fixed plant.

Section 4. The County Auditor is directed to record this ordinance in the County Recorder's Office.

Section 5. Severability Clause. If any of the provisions of this Ordinance are for any reason illegal or void, then the lawful provisions of the Ordinance, which are separate from said unlawful provisions shall be and remain in full force and effect, the same as if the Ordinance contained no illegal or void provisions.

Section 6. Repealer. All ordinances or part of ordinances in conflict with the provisions of the Ordinance are hereby repealed.

Section 7. Effective Date. This Ordinance shall be in full force and effect after its final passage and publication as by law provided.

Approved this _____ day of _____ 2020.

Tony Knobbe, Chair
Scott County Board of Supervisors

Roxanna Moritz, County Auditor

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

November 12, 2020

APPROVING EMPLOYEE INCENTIVE FOR UNITED WAY BY RAFFLING 8 HOURS
OF FLOATING HOLIDAY

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That one employee may be awarded 8 hours of floating holiday via a raffle for United Way participants to be used by June 30, 2021.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
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SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

November 12, 2020

APPROVAL OF STAFF APPOINTMENTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The hiring of Charnette Armstrong for the position of Multi Service Clerk in the Treasurer's Office at the entry level rate.

Section 2. The hiring of Michael Hernandez for the position of part-time Detention Youth Counselor in the Juvenile Detention Center at the entry level rate.

Section 3. The hiring of Gary Mayfield for the position of part-time Detention Youth Counselor in the Juvenile Detention Center at the entry level rate.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS
RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD
OF SUPERVISORS ON _____
DATE

SCOTT COUNTY AUDITOR

RESOLUTION
SCOTT COUNTY BOARD OF SUPERVISORS
November 12, 2020

**SUSPENDING THE 2019 PROPERTY TAXES DUE SEPTEMBER 2020 AND MARCH 2021 FOR
PATRICIA OSBORN, 521 WEST COLUMBIA AVENUE, DAVENPORT, IOWA, IN THE AMOUNT OF
\$2,292.00 INCLUDING INTEREST.**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. The 2019 property taxes due September 2020 and March 2021 for Patricia Osborn, 521 West Columbia Avenue, Davenport, Iowa, in the amount of \$2,292.00 including interest are hereby suspended.
- Section 2. The County Treasurer is hereby requested to suspend the collection of the above stated taxes thereby establishing a lien on said property as required by law with future collection to include statutory interest, if any.
- Section 3. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
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DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

November 12, 2020

APPROVING PURCHASE OF OBSERVEIT MAINTENANCE AND SUPPORT

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The purchase of ObserveIT maintenance and support in the amount of \$15,840 is hereby approved.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

November 12, 2020

APPROVING THE ALLOWANCE AND THE DISALLOWANCE OF FAMILY FARM TAX CREDIT APPLICATIONS FOR 2020 AS RECOMMENDED BY THE DAVENPORT CITY ASSESSOR AND THE SCOTT COUNTY ASSESSOR

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A total of 31 applications covering 3876.16 acres were received in the Davenport City Assessor's office. All applications meet the eligibility requirements of Iowa Code Section 425A and are recommended for approval by the Davenport City Assessor's office.

Section 2. A total of 570 applications were received in the Scott County Assessor's office. 569 applications are recommended for approval, covering 106,639.244 total acres. The following 1 application covering 9.26 acres is recommended for disallowance by the Scott County Assessor's office due to reason listed:

	<u>NAMES & ADDRESS</u>	<u>PARCEL(S)</u>	<u>CITY/TOWNSHIP</u>	<u>ACRES</u>	<u>REASON</u>
1)	KYLE & LAUREN NERAD 3371 300TH ST NEW LIBERTY IA 52765	011503003	LIBERTY TOWNSHIP	9.26	PARCEL IS CLASSED RESIDENTIAL- MUST BE CLASSED AGRICULTURAL TO QUALIFY FOR FAMILY FARM TAX CREDIT AND DOES NOT MEET THE 10 ACRE MINIMUM
				9.26	

Section 3. This resolution shall take effect immediately.

**THE COUNTY AUDITOR'S SIGNATURE
CERTIFIES THAT THIS RESOLUTION
HAS BEEN FORMALLY APPROVED BY THE
BOARD OF SUPERVISORS ON _____.
DATE**

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

November 12, 2020

APPROVAL OF WARRANTS IN THE AMOUNT OF \$3,640,195.81

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. The Scott County Board of Supervisors approves for payment all warrants numbered 308124 through 308328 as submitted and prepared for payment by the County Auditor, in the total amount of \$3,640,195.81.
- Section 2. This resolution shall take effect immediately.

**Scott County Board of Supervisors
FY21 Revenue Update
as of November 10, 2020**

	Gaming Revenue - Isle - Bettendorf	Gaming Revenue Rhythm City - Davenport	Total Gaming Revenue (a)	Recorder Revenue (b)	Road Use Tax (c)	Local Option Sales Tax (d)	County Interest Income (e)	Building Permits (f)	Sheriff Revenue (charges for service) (g)	Attorney - Fine Collection (h)
FY08 Actual	\$ 533,124	\$ 282,400	\$ 815,524	\$ 1,280,960	\$ 2,866,918	\$ 3,860,101	\$ 1,368,847	\$ 224,349	\$ 721,151	\$ 4,831
FY09 Actual	\$ 455,173	\$ 293,747	\$ 748,920	\$ 1,154,872	\$ 2,230,212	\$ 3,691,392	\$ 677,558	\$ 180,441	\$ 891,134	\$ 35,681
FY10 Actual	\$ 398,550	\$ 277,705	\$ 676,255	\$ 1,131,048	\$ 2,881,248	\$ 3,637,825	\$ 160,348	\$ 144,490	\$ 687,387	\$ 38,120
FY11 Actual	\$ 365,606	\$ 218,976	\$ 584,582	\$ 1,170,087	\$ 2,538,277	\$ 3,863,575	\$ 198,421	\$ 165,808	\$ 1,065,648	\$ 136,357
FY12 Actual	\$ 363,148	\$ 233,692	\$ 596,840	\$ 1,236,569	\$ 3,034,128	\$ 4,052,754	\$ 162,822	\$ 175,418	\$ 1,156,250	\$ 212,304
FY13 Actual	\$ 362,134	\$ 217,370	\$ 579,504	\$ 1,459,116	\$ 3,047,171	\$ 4,098,552	\$ 105,866	\$ 276,898	\$ 1,247,146	\$ 465,540
FY14 Actual	\$ 324,197	\$ 202,817	\$ 527,014	\$ 1,137,407	\$ 3,159,347	\$ 4,268,291	\$ 94,698	\$ 418,498	\$ 1,392,034	\$ 412,697
FY15 Actual	\$ 317,121	\$ 211,260	\$ 528,381	\$ 1,114,090	\$ 3,395,847	\$ 4,403,167	\$ 98,379	\$ 367,857	\$ 1,631,188	\$ 443,110
FY16 Actual	\$ 351,653	\$ 217,406	\$ 569,059	\$ 1,122,695	\$ 4,034,682	\$ 4,390,604	\$ 119,500	\$ 309,642	\$ 1,126,520	\$ 446,474
FY17 Actual	\$ 386,578	\$ 306,878	\$ 693,456	\$ 1,174,627	\$ 4,216,321	\$ 4,786,393	\$ 209,098	\$ 215,191	\$ 932,490	\$ 391,652
FY18 Actual	\$ 346,659	\$ 331,974	\$ 678,633	\$ 1,122,786	\$ 4,058,484	\$ 4,404,685	\$ 440,066	\$ 216,054	\$ 1,132,815	\$ 398,920
FY19 Actual	\$ 329,022	\$ 354,178	\$ 683,200	\$ 1,089,509	\$ 4,283,190	\$ 4,454,258	\$ 893,994	\$ 230,528	\$ 1,151,238	\$ 429,107
FY20 Actual	\$ 253,235	\$ 324,434	\$ 577,669	\$ 1,235,106	\$ 4,497,873	\$ 5,006,394	\$ 656,953	\$ 290,232	\$ 1,048,840	\$ 423,139
FY21 Budget	\$ 330,000	\$ 350,000	\$ 680,000	\$ 1,088,000	\$ 4,192,812	\$ 4,800,000	\$ 800,000	\$ 241,500	\$ 1,069,600	\$ 400,000
FY21 Amended Budget	\$ 330,000	\$ 350,000	\$ 680,000	\$ 1,088,000	\$ 4,192,812	\$ 4,800,000	\$ 800,000	\$ 241,500	\$ 1,069,600	\$ 400,000
FY21 YTD \$\$	\$ 104,495	\$ 170,098	\$ 274,593	\$ 546,352	\$ 1,140,855	\$ 1,238,509	\$ 37,130	\$ 136,194	\$ 302,630	\$ 125,205
FY21 YTD %	31.67%	48.60%	40.38%	50.22%	27.21%	25.80%	4.64%	56.40%	28.29%	31.30%
Annualized %	33.33%	33.33%	33.33%	35.00%	25.00%	23.08%	29.17%	35.42%	33.33%	33.00%
Over/(Under) Budget % YTD	-1.67%	15.27%	7.05%	15.22%	2.21%	2.73%	-24.53%	20.98%	-5.04%	-1.70%
Over/(Under) Budget \$\$ YTD	\$ (5,505)	\$ 53,431	\$ 47,926	\$ 165,552	\$ 92,652	\$ 130,817	\$ (196,204)	\$ 50,663	\$ (53,903)	\$ (6,795)

	General Fund	Capital Fund	Secondary Roads Fund
FY 21 Original Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812
FY 21 Amended Budget	\$ 8,399,100	\$ 680,000	\$ 4,192,812
FY 21 YTD \$\$	\$ 2,386,020	\$ 274,593	\$ 1,140,855
Over/(Under) Budget \$ YTD	\$ 90,129	\$ 47,926	\$ 92,652
% above or below Original Budget	-72%	-60%	-73%

(a) Amounts affected by RIIF credit, program ended FY15

(b) Recorder Revenue had high amounts of revenue in FY 12 and 13, most significantly marriage licenses.

(c) The State increased the Road Use Tax in March 2015 after the original budget development.

(d) A true- up distribution occurs in November of year for the prior June 30, but is recognized as current year revenue according to GAAP. The FY 20 amount was \$571,964.

(e) Interest Income is allocated to multiple funds. - Report is General Fund only and is reallocated by June 30.

(f) Building permits include the renewal of permits for permits previously issued and not completed.

(g) Sheriff Charges for Services includes Care and Keep Charges

(h) State amended program guidelines for budget year 2016 and again for FY 2017.

	2021 YTD	2021 % of Amended Budget	Change from Prior
General Fund Revenues			
40 - Taxes Levied on Property	\$ 24,478,820	52.0%	\$ 2,539,524
41 - Other County Taxes/TIF Revenues	2,040,844	32.0%	593,451
42 - Intergovernmental	3,557,714	61.7%	2,283,929
44 - Licenses & Permits	372,673	48.6%	31,241
45 - Charges for Services	2,288,695	38.0%	240,662
47 - Use of Money & Property	86,517	9.7%	638
48 - Fines Forfeitures and Miscellaneous Revenue	538,785	57.3%	29,263
49 - Other Financing Sources	-	0.0%	-
	<u>33,364,048</u>	<u>44.5%</u>	<u>5,718,708</u>
Less Internal Transfer	-		
GAAP Revenues	\$ 33,364,048		

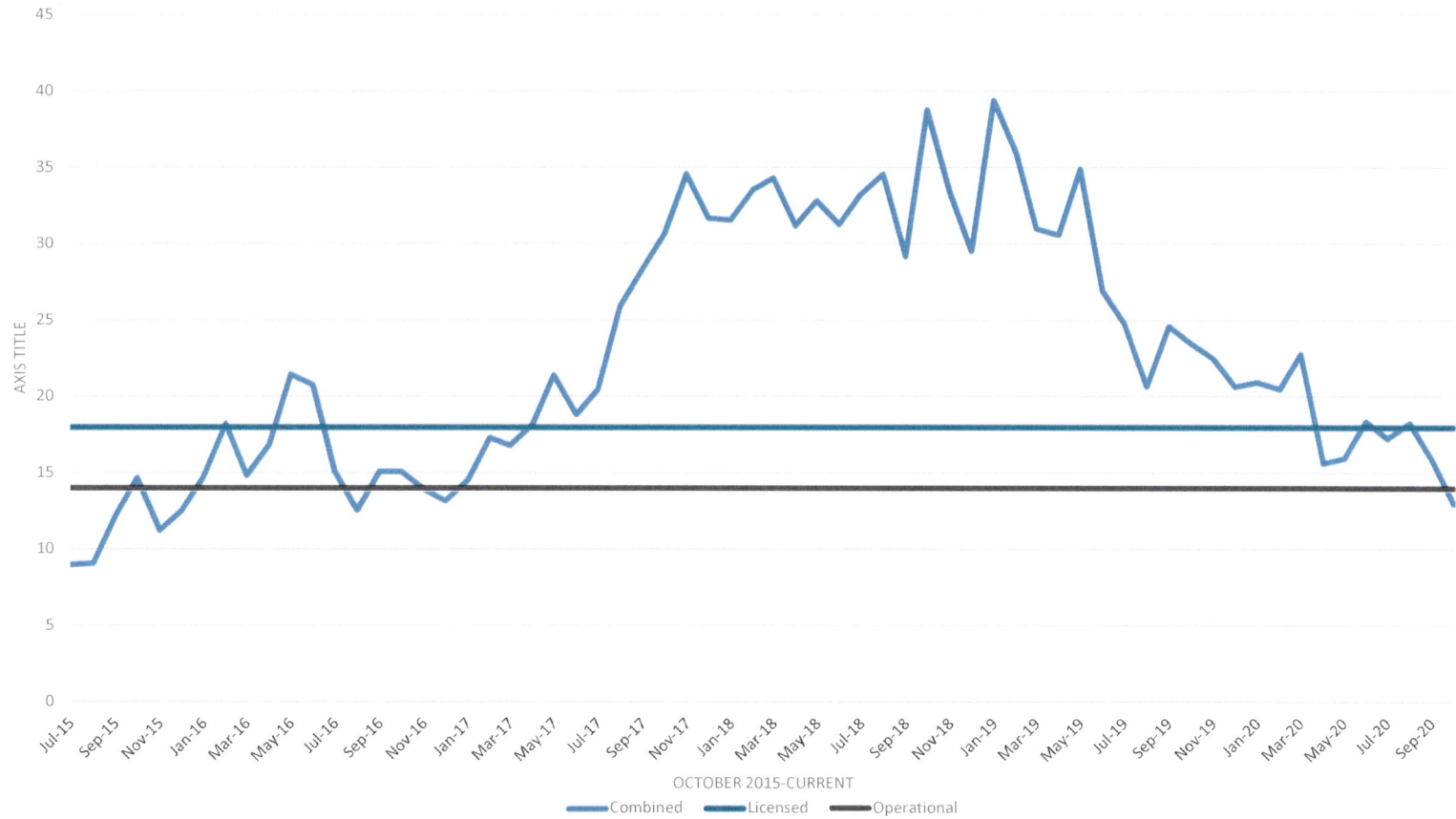
	2021 YTD	2021 % of Amended Budget	Change from Prior
Original Budget Amendment Revenues	\$ 67,890,812		
General Fund Expenditures			
Public Safety & Legal Services	\$ 8,883,399	32.4%	\$ 1,076,514
Public Safety & Legal Services - SECC	3,416,667	41.7%	683,333
Physical Health & Social Services	2,478,881	35.5%	276,410
County Environment & Education	1,681,376	35.0%	142,670
Government Services to Residents	1,304,788	43.2%	281,576
Administration	4,852,813	36.0%	455,334
Transfers	404,167	3.2%	80,833
	<u>23,022,091</u>	<u>30.7%</u>	<u>2,996,671</u>
Less Internal Transfer	-		
GAAP Expenditures	\$ 23,022,091		

Original Budget Amendment Expenditures / Transfers out	\$ 68,020,812		
Net Change	\$ 10,341,958		
Estimated Unassigned Fund Balance	\$ 22,258,103		
Estimated percentage of unassigned fund balance	34.9%		

Scott County JDC and Jail Youth Population Trends

	July	August	September	October	November	December	January	February	March	April	May	June	Avg
FY 16	9.03	9.09	12.20	14.71	11.27	12.52	14.79	18.24	14.87	20.86	21.48	20.77	14.99
FY 17	15.15	12.57	15.14	15.14	14.00	13.20	14.55	17.35	16.83	18.20	21.45	18.86	16.04
FY 18	20.50	25.96	28.40	30.68	34.63	31.74	31.62	33.60	34.36	31.24	32.86	31.33	30.58
FY 19	33.29	34.61	29.21	38.82	33.42	29.56	39.45	36.00	31.05	30.64	34.96	26.95	33.16
FY 20	24.82	20.68	24.65	23.53	22.53	20.68	20.97	20.50	22.83	15.68	16.00	18.40	20.94
FY 21	17.28	18.30	15.91	13.00									16.12

Average Daily Detention Population



COMPARISON OF ROUNDS PLAYED BY MONTH AS OF OCTOBER 2020

	FY'12	FY'13	FY'14	FY'15	FY'16	FY'17	FY'18	FY'19	FY'20	FY'21	Change
Month	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	Rounds	From FY '20
July	4,993	5,102	5,259	5,312	4,808	4,679	4,982	5,126	4,936	5,289	7.2%
August	4,986	5,147	5,356	4,949	5,294	4,841	5,031	4,983	4,784	5,147	7.6%
September	3,521	3,434	3,415	3,290	3,519	3,393	3,562	3,312	3,085	3,342	8.3%
October	2,446	2,063	2,180	2,342	2,416	2,650	2,211	1,449	1,498	2,146	43.3%
November	632	894	423	293	894	1,275	568	183	178		
December	0	133	0	0	0	0	228	0	0		
March	1,570	0	0	249	666	142	239	292	557		
April	2,891	1,825	1,814	2,404	2,028	1,972	1,683	1,850	2,364		
May	4,348	3,031	3,866	3,599	3,437	3,220	3,524	2,752	4,046		
June	5,089	4,546	4,167	4,376	4,796	4,284	4,322	4,156	4,693		
Subtotal thru											
Current Period	15,946	15,746	16,210	15,893	16,037	15,563	15,786	14,870	14,303	15,924	11.3%
Total											
for Year	30,476	26,175	26,480	26,814	27,858	26,456	26,350	24,103	26,141	15,924	

